

GENERAL FACT SHEET

BILL NUMBER 11R-94

BRIEF TITLE	APPROVAL DEADLINE	REASON
Computer Equipment, Peripherals, and Related Services, WSCA/NASPO Master Price Agreement Number B27160		Multiple Year Contract

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Multi-year contract for the purchase of computer equipment for all City of Lincoln departments on an as-needed basis. Contract is a piggyback on the State of Minnesota and Western States Contract Association to be awarded to Dell Marketing, L.P. Contract incorporates Federal Grant documents for use by departments using Federal Grant money to purchase Dell products. City of Lincoln contract term will be from date of execution by all parties through August 31, 2012 with the option for one (1) additional two (2) year or two (2) additional one (1) year renewal terms. Lancaster County and the Public Building Commission are also part of this contract. The 2010 annual cost to the City was \$386,475.77.</p>	Sponsor	Purchasing
	Program Departments, or Groups Affected	All Departments
	Applicants/Proponents	<p>Applicant:</p> <p>Purchasing</p> <p>City Department:</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommend.	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS**POLICY/PROGRAM IMPACT**

<p>Multi-year contract for the purchase of computer equipment for all City of Lincoln departments on an as-needed basis. Contract is a piggyback on the State of Minnesota and Western States Contract Association to be awarded to Dell Marketing, L.P. Contract incorporates Federal Grant documents for use by departments using Federal Grant money to purchase Dell products. City of Lincoln contract term will be from date of execution by all parties through August 31, 2012 with the option for one (1) additional two (2) year or two (2) additional one (1) year renewal terms. Lancaster County and the Public Building Commission are also part of this contract. The 2010 annual cost to the City was \$386,475.77.</p>	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ COST of this Ordinance/Resolution \$
		RELATED annual operating Costs \$
		INCREASE REVENUE EXPECTED/YEAR \$
	SOURCE OF FUNDS	CITY [Approximately] _____ \$ _____ % _____ \$ _____ % _____ \$ _____ % NON CITY [Approximately] _____ \$ _____ % _____ \$ _____ % _____ \$ _____ %
BENEFIT COST		
<input type="checkbox"/> Front Foot Assessment Average		
<input type="checkbox"/> Square Foot		\$ _____ \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Bob Walla

REVIEW BY:

REFERENCE NUMBER: